

CITY OF MINERAL POINT BUDGET HEARING NOTICE

On Thursday, November 14th, 2019 @ 6:00 p.m. the Common Council of the City of Mineral Point will meet at the City Hall/Community Room for the purpose of hearing any citizen or taxpayer on the 2020 Proposed Budget. A summary of the proposed budget is open for public inspection at the City Hall office, Monday – Friday, 8 a.m. – 4:30 p.m. The following is a summary of the 2020 Proposed Budget:

Proposed 2020 Budget Summary

Revenues	2018 Actual Spent/Received	2019 Actual Spent/Received	2019 Budget	2020 Proposed Budget	% of Change
Taxes – Levied & Other taxes	\$1,548,511	\$1,240,228	\$1,676,698	\$1,796,695	7.16%
Intergovernmental Revenues	\$292,589	\$260,672	\$571,067	\$571,618	0.10%
Licenses, Permits & Penalties	\$59,618	\$54,471	\$73,360	\$66,570	-9.26%
Public Charges for Services	\$175,901	\$192,808	\$185,087	\$196,125	5.96%
Intergovern Charges for Services	\$20,011	\$30,705	\$42,387	\$38,000	-10.35%
Miscellaneous Revenues	\$37,262	\$48,328	\$62,509	\$37,100	-40.65%
Other Financing Sources	\$0	\$0	\$1,036,960	\$0	-100.00%
TOTAL REVENUES	\$2,133,893	\$1,827,213	\$3,648,068	\$2,706,108	-25.82%

EXPENDITURES					
General Government	\$258,173	\$531,572	\$281,555	\$361,407	28.36%
Public Safety	\$489,277	\$571,545	\$809,644	\$817,964	1.03%
Public Works	\$608,029	\$549,580	\$1,444,130	\$539,191	-62.66%
Health & Human Services	\$284	\$953	\$1,100	\$1,100	0.00%
Culture/Recreation/Education	\$294,025	\$310,584	\$379,070	\$379,615	0.14%
Conservation/Development	\$65,258	\$68,692	\$289,100	\$70,605	-75.58%
Debt Service	\$434,795	\$373,119	\$435,869	\$536,226	23.02%
Miscellaneous	\$1,010	\$800	\$7,600	\$0	-100.00%
TOTAL EXPENDITURES	\$2,150,851	\$2,406,844	\$3,648,068	\$2,706,108	-25.82%

Property Taxes Levied for Municipality \$1,667,495

Erin M. Hirn,

City of Mineral Point City Administrator

Any person who has a qualifying disability, as defined by the Americans with Disabilities Act, that requires the meeting or material at the meeting to be in accessible location or format, must contact the City Clerk @ 137 High Street, Suite 1, Mineral Point or call 608-987-2361, prior to the meeting so that necessary arrangements can be made to accommodate each request.