



# Capital Improvements Program

## City of Mineral Point, Wisconsin

Date: March 2, 2020

### Priority#1 – South Street (Vine St. – Commerce St.)

- Sanitary Sewer
  - South Street (Vine St. – Commerce St.)
    - Replace Existing 8" Sanitary Sewer
- Storm Sewer
  - South Street (Vine St. – Commerce St.)
    - Replace Existing Storm Sewer
- **Estimated Total Costs**

• Sanitary Sewer =	\$	68,425
• Storm Sewer =	\$	135,990
• Street =	\$	94,225
• Total =	\$	298,600

### Priority #2 – High Street (Ridge St. – Water Street Alley), Jail Alley (Chestnut Street – 200' East of Chestnut St.), & Chestnut Street (High Street - Doty Street)

- Sanitary Sewer
  - Jail Alley (Chestnut St. – 200' E. of Chestnut Street)
    - Replace Existing 8" Sanitary Sewer
- Water Main
  - High Street (Ridge St. – Water St. Alley)
    - Replace Existing 8" Water Main
    - Replace Water Services to Individual Building Meters
  - Jail Alley (Chestnut St. – 200' East of Chestnut St.)
    - Replace Existing 4" Water Main with 8" Water Main
  - Chestnut Street (High St. – Doty St.)
    - Replace Existing 6" Water Main with 8" Water Main
- Storm Sewer
  - High Street (Wisconsin St. – Stream E. of Water St. Alley)
    - Install New Storm Sewer
- Street Reconstruction
  - High Street (Ridge St. – Water St. Alley)
    - Street Lighting & Conduit Installation
    - Fiber Optic Cable Installation
  - Jail Alley (Chestnut Street – 200' East of Chestnut Street)
  - Chestnut Street (High St. – Doty St.)

- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 46,250**
  - **Water Main = \$ 888,600**
  - **Storm Sewer = \$ 171,250**
  - **Street = \$ 1,437,950**
  - **Total = \$ 2,544,050**

**Priority #3 – Antoine Street (Shakerag Street – City Limits)**

- Sanitary Sewer
  - Antoine Street (Shakerag Street – City Limits)
    - Replace Existing Sanitary Laterals
- Water Main
  - Antoine Street (Shakerag Street – City Limits)
    - Replace Existing 4" & 6" Water Main with 6" & 8" Water Main
- Storm Sewer
  - Antoine Street (Shakerag Street – City Limits)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Antoine Street (Shakerag Street – City Limits)
- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 15,000**
  - **Water Main = \$ 360,250**
  - **Storm Sewer = \$ 146,250**
  - **Street = \$ 621,500**
  - **Total = \$ 1,143,000**

**Priority #4 – Shakerag Street (S.T.H. '39' – Copper Street)**

- Sanitary Sewer
  - Shakerag Street (S.T.H. '39' – Copper Street)
    - Replace Existing 10" Sanitary Sewer from M.H. #188 – M.H. #20
- Water Main
  - Shakerag Street (S.T.H. '39' – Copper Street)
    - Replace Existing 6" Water Main with 10" Water Main
- Storm Sewer
  - Shakerag Street (S.T.H. '39' – Copper Street)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Shakerag Street (S.T.H. '39' – Copper Street)
    - 28' & 34' BOC to BOC
- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 107,575**
  - **Water Main = \$ 250,475**
  - **Storm Sewer = \$ 95,200**
  - **Street = \$ 372,200**
  - **Total = \$ 825,450**

### **Priority #5 – East Lake Road**

- Water Main
  - East Lake Rd (Down Stream of Valve Near U.S.H. ‘151’ Overpass)
    - Install new Pressure Reducing Valve
  
- **Estimated Total Costs**
  - **Water Main =**           \$       **65,000**
  - **Total =**                   \$       **65,000**

### **Priority #6– Fifth Street (Cothorn St. – Ridge St.)**

- Sanitary Sewer
  - Fifth Street (Cothorn St. – Ridge St.)
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - Fifth Street (Cothorn St. – Ridge St.)
    - Replace Existing 6” and 8” Water Main with 8” Water Main
- Storm Sewer
  - Fifth Street (Cothorn St. – Ridge St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  
- **Estimated Total Costs**
  - **Sanitary Sewer =**   \$       **181,750**
  - **Water Main =**       \$       **207,050**
  - **Storm Sewer =**     \$       **169,850**
  - **Street =**             \$       **363,625**
  - **Total =**             \$       **922,275**

### **Priority #7 – Center Street (Maiden St. – Fifth St.)**

- Sanitary Sewer
  - Center Street (Front St. – Fifth St.)
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - Center Street (Maiden St. – Fifth St.)
    - Replace Existing 6” Water Main with 8” Water Main
- Storm Sewer
  - Center Street (200’ S. of Front St. – Fifth St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Center Street (Maiden St. – Fifth St.)
  
- **Estimated Total Costs**
  - **Sanitary Sewer =**   \$       **184,125**
  - **Water Main =**       \$       **312,050**
  - **Storm Sewer =**     \$       **73,625**
  - **Street =**             \$       **406,200**
  - **Total =**             \$       **976,000**

### **Priority #8 – Ridge Street (Church St. – Ross Soil Service)**

- Sanitary Sewer
  - Ridge Street (At Fountain St.)
  - Ridge Street (At Old School)
  - Ridge Street (At Fifth St.)
  - Ridge Street (At Ross Soil Service)
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - Ridge Street (Church St. – Ross Soil Service)
    - Replace Existing 6” Water Main with 10” Water Main
- Storm Sewer
  - Ridge Street (200’ S. of Front St. – Fifth St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Ridge Street (Church St. – Ross Soil Service)
  
- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 90,850**
  - **Water Main = \$ 722,575**
  - **Storm Sewer = \$ 94,475**
  - **Street = \$ 1,450,625**
  - **Total = \$ 2,358,525**

### **Priority #9 – Commerce Street (State Trunk Highway (S.T.H.) ‘39’ - Jackson Street)**

- Sanitary Sewer
  - Commerce Street (S.T.H. ‘39’ – 4th Street)
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - Commerce Street (S.T.H. ‘39’ – Old Darlington Rd)
    - Replace Existing 6” Water Main with 8” Water Main
- Storm Sewer
  - Commerce Street (S.T.H. ‘39’ – Jackson Street)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Commerce Street (S.T.H. ‘39’ – Jackson Street)
    - Replace Sidewalk (one side)
  
- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 110,000**
  - **Water Main = \$ 171,225**
  - **Storm Sewer = \$ 221,500**
  - **Street = \$ 640,500**
  - **Total = \$ 1,143,225**

**Priority #10 – Shakerag Street (Copper Street – Antoine Street)**

- Sanitary Sewer
  - Shakerag Street (Copper Street – Antoine Street)
    - Manhole Rehab
- Water Main
  - Shakerag Street (Copper Street – Antoine Street)
    - Replace Existing 4” & 6” Water Main with 10” Water Main
- Storm Sewer
  - Shakerag Street (Copper Street – Antoine Street)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Shakerag Street (Copper Street – Antoine Street)
    - 34’ BOC to BOC
  
- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 39,100**
  - **Water Main = \$ 178,475**
  - **Storm Sewer = \$ 29,100**
  - **Street = \$ 303,900**

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  - **Total = \$ 550,575**

**Priority #11 – Davis Street (Pine St. – Chestnut St.)**

- Water Main
  - Davis Street (Pine St. – Chestnut St.)
    - Replace Existing 6” Water Main with 8” Water Main
- Storm Sewer
  - Davis Street (420’ N. of Chestnut St. – Chestnut St.)
    - Install New 15” Storm Sewer
- Street Reconstruction
  - Davis Street (Pine St. – Chestnut St.)
    - 30’ BOC to BOC
    - Replace 8” Retaining wall
  
- **Estimated Total Costs**
  - **Water Main = \$ 107,375**
  - **Storm Sewer = \$ 33,750**
  - **Street = \$ 289,700**

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  - **Total = \$ 430,825**

### **Priority #12 – Fifth Street (State St. – Cothorn St.)**

- Sanitary Sewer
  - Fifth Street (State St. – Cothorn St.)
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - Fifth Street (State St. – Cothorn St.)
    - Replace Existing 6” and 8” Water Main with 8” Water Main
- Storm Sewer
  - Fifth Street (Wisconsin St. – Cothorn St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Fifth Street (State St. – Cothorn St.)
  
- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 149,200**
  - **Water Main = \$ 208,550**
  - **Storm Sewer = \$ 144,075**
  - **Street = \$ 327,825**
  - **Total = \$ 829,650**

### **Priority #13 – Church Street (Iowa St. – Pine St.)**

- Sanitary Sewer
  - Church Street (Iowa St. – Pine St.)
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - Church Street (Iowa St – Pine St.)
    - Replace Existing 6” Water Main.
- Storm Sewer
  - Church Street (300’ W. of Wisconsin St. – Wisconsin St.)
  - Wisconsin Street (Church St. – 100’ S. of Church St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Church Street (Iowa St. – Pine St.)
  
- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 94,500**
  - **Water Main = \$ 146,625**
  - **Storm Sewer = \$ 60,475**
  - **Street = \$ 242,375**
  - **Total = \$ 543,975**

### **Priority #14 – Shakerag Street (Antoine Street – Dodge Street)**

- Sanitary Sewer
  - Shakerag Street (Antoine St. – Mulberry Winery)
    - Replace Existing 8” and 10” Sanitary Sewer from M.H. #372 – Antoine St.
- Water Main
  - Shakerag Street (Antoine St. – Dodge Street)
    - Replace Existing 4” and 6” Water Main with 10” Water Main
- Storm Sewer
  - Shakerag Street (Antoine St. – Dodge Street)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Shakerag Street (Antoine St. – Dodge Street)
    - 26’ BOC TO BOC
  
- **Estimated Total Costs**
  - **Sanitary Sewer =**       \$       **308,100**
  - **Water Main =**           \$       **674,625**
  - **Storm Sewer =**         \$       **120,500**
  - **Street =**                 \$       **821,650**

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  - **Total =**                 \$       **1,924,875**

### **Priority #15 – Chestnut Street (Maiden St. – South St.)**

- Water Main
  - Chestnut Street (Maiden St. – South St.)
    - Replace Existing 2” Water Main with 6” Water Main
- Street Reconstruction
  - Chestnut Street (Maiden St. – South St.)
    - Replace East 1/2 of Street
    - Replace 24” Curb & Gutter
  
- **Estimated Total Costs**
  - **Water Main =**           \$       **46,525**
  - **Street =**                 \$       **43,600**

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  - **Total =**                 \$       **90,125**

### **Priority #16 – Spruce Street (Shakerag St. – Commerce St.)**

- Sanitary Sewer
  - Spruce Street (Shakerag St. – Commerce St.)
  - Spruce Street (Up Valley behind Houses N. of Spruce Street)
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - Spruce Street (Shakerag St. – Commerce St.)
    - Replace Existing 6” Water Main
- Storm Sewer
  - Spruce Street (Existing PRV Valve – Shakerag St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Spruce Street (Shakerag St. – Commerce St.)

- Planned to be Seal Coated - 2020

➤ **Estimated Total Costs**

• <b>Sanitary Sewer =</b>	<b>\$</b>	<b>405,700</b>
• <b>Water Main =</b>	<b>\$</b>	<b>293,250</b>
• <b>Storm Sewer =</b>	<b>\$</b>	<b>104,875</b>
• <b>Street =</b>	<b>\$</b>	<b>352,700</b>
• <b>Total =</b>	<b>\$</b>	<b>1,156,525</b>

**Priority #17 – Pleasant Street (Ross St. – Ridge St.)**

- Sanitary Sewer
  - Pleasant Street (Ross St. – Ridge St.)
    - Replace Existing 8" Sanitary Sewer
- Water Main
  - Pleasant Street (Ross St. – Ridge St.)
    - Replace 2" Water Main with 6" Water Main
- Storm Sewer
  - Pleasant Street (Low Point between Ross St. and Ridge St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Pleasant Street (Ross St. – Ridge St.)

➤ **Estimated Total Costs**

• <b>Sanitary Sewer =</b>	<b>\$</b>	<b>104,450</b>
• <b>Water Main =</b>	<b>\$</b>	<b>136,750</b>
• <b>Storm Sewer =</b>	<b>\$</b>	<b>14,075</b>
• <b>Street =</b>	<b>\$</b>	<b>207,050</b>
• <b>Total =</b>	<b>\$</b>	<b>462,325</b>

**Priority #18 – Fire Station**

➤ **Estimated Total Costs**

• <b>Land Acquisition =</b>	<b>\$</b>	<b>???</b>
• <b>Site =</b>	<b>\$</b>	<b>???</b>
• <b>Building =</b>	<b>\$</b>	<b>???</b>
• <b>Total=</b>	<b>\$</b>	<b>???</b>

**Priority #19– Seventh Street (Silver St. – Center St.)**

- Sanitary Sewer
  - Seventh Street (Silver St. – Center St.)
    - Replace Existing 8" Sanitary Sewer
- Water Main
  - Seventh Street (Silver St. – Center St.)
    - Replace Existing 6" Water Main
- Street Reconstruction
  - Seventh Street (Silver St. – Center St.)



- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 70,400**
  - **Water Main = \$ 85,500**
  - **Street = \$ 123,125**

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  - **Total = \$ 279,025**

**Priority #20 – Wisconsin Street (Seventh St. – Ninth St.)**

- Sanitary Sewer
  - Wisconsin Street (Seventh St. (N) – Seventh St. (S))
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - Wisconsin Street (Seventh St. – Eighth St.)
    - Replace Existing 6” Water Main
- Storm Sewer
  - Wisconsin Street (Eighth St. Intersection)
    - Install New Storm Sewer
- Street Reconstruction
  - Wisconsin Street (Seventh St. – Ninth St.)

- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 28,750**
  - **Water Main = \$ 82,750**
  - **Storm Sewer = \$ 10,800**
  - **Street = \$ 139,200**

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  - **Total = \$ 261,500**

**Priority #21 – Sixth Street (Union St. – W. Dead End)**

- Sanitary Sewer
  - Sixth Street (Union St. – Wisconsin St.)
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - Sixth Street (State St. – Wisconsin St.)
    - Replace Existing 6” Water Main
- Street Reconstruction
  - Sixth Street (State St. – W. Dead End)

- **Estimated Total Costs**
  - **Sanitary Sewer = \$ 89,125**
  - **Water Main = \$ 120,425**
  - **Street = \$ 214,575**

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  - **Total = \$ 424,125**

**Priority #22 – Union Street (Fourth St. – Fifth St.)**

- Storm Sewer
  - Union Street (Fourth St. – Fifth St.)
    - Adjust Existing Storm Inlets
- Street Reconstruction
  - Union Street (Fourth St. – Fifth St.)
  
- **Estimated Total Costs**
  - **Storm Sewer =**           \$       **3,125**
  - **Street =**                     \$       **79,500**

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  - **Total =**                     \$       **82,625**

**Priority #23 – West Street (Church St. – Doty St.)**

- Sanitary Sewer
  - West Street (Church St. – Doty St.)
    - Sanitary Manhole Chimney Rehabilitation
- Street Reconstruction
  - West Street (Church St. – Doty St.)
  - **Hot Mix Asphalt Pavement Overlay – 2019**
  
- **Estimated Total Costs**
  - **Sanitary Sewer =**       \$       **2,000**
  - **Street =**                     \$       **81,600**

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  - **Total =**                     \$       **83,600**

**Priority #24 – East Lake Road (Water Valve near U.S.H. ‘151’ – High Street)**

- Water Main
  - E. Lake Rd (Water Valve near U.S.H. ‘151’ – High Street)
    - Replace Existing 6” Water Main with 8” Water Main
- Street/ Yard Restoration
  - E. Lake Rd (Water Valve near U.S.H. ‘151’ – High Street)
  
- **Estimated Total Costs**
  - **Water Main =**           \$       **240,525**
  - **Street/Yard =**           \$       **23,000**

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  - **Total =**                     \$       **263,525**

**Priority #25 – East Lake Road (U.S.H. ‘151’ – North End)**

- Water Main
  - E. Lake Rd (U.S.H. ‘151’ – North End)
    - Replace Existing 6” Water Main with 8” Water Main
- Street/ Yard Restoration
  - E. Lake Rd (U.S.H. ‘151’ – North End)
  
- **Estimated Total Costs**
  - **Water Main =**           \$       **579,575**
  - **Street/Yard =**           \$       **52,200**

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  - **Total =**                     \$       **631,775**

### **Priority #26 – Park Street (Mineral St. – Madison St.)**

- Sanitary Sewer
  - Park Street (Mineral St. – 125' S. of Washington St.)
    - Replace Existing 8" Sanitary Sewer
- Water Main
  - Park Street (Mineral St. – Madison St.)
    - Replace Existing 10" Water Main
- Storm Sewer
  - Park Street (Mineral St. – Washington St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Park Street (Mineral St. – Madison St.)

#### ➤ ***Estimated Total Costs***

• <b>Sanitary Sewer =</b>	<b>\$</b>	<b>64,325</b>
• <b>Water Main =</b>	<b>\$</b>	<b>155,575</b>
• <b>Storm Sewer =</b>	<b>\$</b>	<b>61,100</b>
• <b>Street =</b>	<b>\$</b>	<b>149,900</b>
• <b>Total =</b>	<b>\$</b>	<b>430,900</b>

### **Priority #27 – Washington Street (West St. – Ridge St.)**

- Sanitary Sewer
  - Washington Street (350' W. of Park St. – Park St.)
    - Replace Existing 8" Sanitary Sewer
- Water Main
  - Washington Street (West St. – Ridge St.)
    - Replace Existing 6" Water Main
- Storm Sewer
  - Washington Street (Park St. Intersection)
    - Install New Storm Sewer (*Costs in Park Street Cost Estimate*)
- Street Reconstruction
  - Washington Street (West St. – Ridge St.)
  - **Planned for Hot Mix Asphalt Pavement Overlay – 2020**

#### ➤ ***Estimated Total Costs***

• <b>Sanitary Sewer =</b>	<b>\$</b>	<b>46,600</b>
• <b>Water Main =</b>	<b>\$</b>	<b>122,150</b>
• <b>Street =</b>	<b>\$</b>	<b>246,100</b>
• <b>Total =</b>	<b>\$</b>	<b>414,850</b>

### **Priority #28 – Washington Street (N. Wisconsin St. – Pine St.)**

- Water Main
  - Washington Street (N. Wisconsin St. – Pine St.)
    - Replace Existing 6" Water Main
- Street Reconstruction
  - Washington Street (N. Wisconsin St. – Pine St.)
  - **Planned for Hot Mix Asphalt Pavement Overlay – 2020**
- **Estimated Total Costs**
  - **Water Main =** \$ 77,375
  - **Street =** \$ 92,250

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  - **Total =** \$ 169,625

### **Priority #29 – Mineral Street (Park St. – West St.)**

- Sanitary Sewer
  - Mineral Street (Park St. – West St.)
    - Replace Existing 8" Sanitary Sewer
    - New Lift Station
- Water Main
  - Mineral Street (Park St. – West St.)
    - Replace Existing ¾" Water Main with 6" Water Main
- Storm Sewer
  - Mineral Street (Park St. – 350' W. of Park St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Mineral Street (Park St. – West St.)
  - **Planned to be Seal Coated – 2020**
- **Estimated Total Costs**
  - **Sanitary Sewer =** \$ 278,875
  - **Water Main =** \$ 95,125
  - **Storm Sewer =** \$ 24,375
  - **Street =** \$ 166,900

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  - **Total =** \$ 565,275

### **Priority #30 – Ninth Street (Center St. – State St.)**

- Sanitary Sewer
  - Ninth Street (At State St.)
    - Sanitary Manhole Chimney Rehabilitation
- Storm Sewer
  - Ninth Street (350' W. of Wisconsin St. – State St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - Ninth Street (Center St. – State St.)
  - **Hot Mix Asphalt Overlay Planned – 2018**

- **Estimated Total Costs**
  - **Sanitary Sewer =**      \$      **1,000**
  - **Storm Sewer =**        \$      **87,475**
  - **Street =**                \$      **486,325**

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  - **Total =**                 \$      **574,800**

**Priority #31– Oak Street (Ridge St. – Center St.)**

- Storm Sewer
  - Oak Street (Green St. – 50’ W. of Green St.)
    - Install New Storm Sewer
- Street Reconstruction
  - Oak Street (Ridge St. – Center St.)
  - **Hot Mix Asphalt Pavement Overlay – 2017**
- **Estimated Total Costs**
  - **Storm Sewer =**        \$      **16,250**
  - **Street =**                \$      **200,450**

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  - **Total =**                \$      **216,700**

**Priority #32 – Silver Street (Fifth St. – 200’ S. of Oak St.)**

- Water Main
  - Silver Street (Fifth St. – 200’ S. of Oak St.)
    - Replace Existing 6” Water Main
- Street Reconstruction
  - Silver Street (Fifth St. – 200’ S. of Oak St.)
    - **Hot Mix Asphalt Pavement Overlay – 2017**
- **Estimated Total Costs**
  - **Water Main =**         \$      **130,225**
  - **Street =**                \$      **125,425**

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  - **Total =**                \$      **255,650**

**Priority #33 – High Street (Madison St. – West St.) & Madison Street (West St. – 100’ W. of High St.)**

- Sanitary Sewer
  - High Street (Madison St. – West St.)
  - Madison Street (West St. – 100’ W. of High St.)
    - Replace Existing 8” Sanitary Sewer
- Water Main
  - High Street (Madison St. – West St.)
    - Replace Existing 6” Water Main
- Storm Sewer
  - High Street (50’ E. of West St. – West St.)
    - Replace Existing/Install New Storm Sewer
- Street Reconstruction
  - High Street (Madison St. – West St.)
  - Madison Street (West St. – 100’ W. of High St.)

- Hot Mix Asphalt Pavement Overlay - 2019

- *Estimated Total Costs*

- *Sanitary Sewer =*     \$     92,675
- *Water Main =*        \$     97,225
- *Storm Sewer =*       \$     7,550
- *Street =*             \$    178,600
- *Total =*             \$    376,050

**Priority #34 – Water Tower and Well (Industrial Park)**

- Water System

- New 250,000 Gallon Water Tower
- New 600 GPM Well

- *Estimated Total Costs*

- *Water System =*       \$   2,500,000
- *Total =*               \$   2,500,000

## Annual Maintenance Projects

### ➤ Sanitary Sewer System

- Annual Televising (10,000' or 20% of City Sanitary Sewer System)
  - **Estimated Total Annual Costs = \$20,000/year**
- Manhole Replacement (1 each /year)
  - **Estimated Total Annual Costs = \$5,000/year**

### ➤ Water System

- Fire Hydrant Replacement (2 per year)
  - **Estimated Total Annual Costs = \$12,000/year**
- Pressure Reducing Valve Maintenance
  - **Estimated Total Annual Costs = \$2,000/year**

### ➤ Street Maintenance

- Seal Coating/Patching
  - **Estimated Total Annual Costs = \$100,000/year**