

2021 Budget Summary

Revenues	2019 Actual Spent/Received	2020 Projected Spent/Received	2020 Budget	2021 Proposed Budget	% of Change
Taxes – Levied & Other taxes	\$1,604,709	\$1,794,750	\$1,796,695	\$1,838,717	2.34%
Intergovernmental Revenues	\$609,026	\$599,670	\$571,618	\$627,887	9.84%
Licenses, Permits & Penalties	\$77,960	\$78,357	\$66,570	\$77,250	16.04%
Public Charges for Services	\$217,603	\$220,397	\$196,125	\$174,588	-10.98%
Intergovern Charges for Services	\$30,705	\$38,000	\$38,000	\$29,319	-22.84%
Miscellaneous Revenues	\$128,199	\$30,000	\$37,100	\$12,500	-66.31%
Other Financing Sources	\$103,222	\$0	\$0	\$0	#DIV/0!
TOTAL REVENUES	\$2,771,424	\$2,761,174	\$2,706,108	\$2,760,261	2.00%

EXPENDITURES					
General Government	\$345,563	\$394,458	\$361,407	\$404,303	11.87%
Public Safety	\$758,656	\$800,252	\$817,964	\$840,265	2.73%
Public Works	\$791,507	\$564,703	\$539,191	\$601,890	11.63%
Health & Human Services	\$240	\$1,500	\$1,100	\$5,200	372.73%
Culture/Recreation/Education	\$466,706	\$394,458	\$379,615	\$360,940	-4.92%
Conservation/Development	\$101,916	\$69,577	\$70,605	\$32,500	-53.97%
Debt Service	\$411,770	\$536,226	\$536,226	\$515,163	-3.93%
Miscellaneous	\$322,011	\$0	\$0	\$0	#DIV/0!
TOTAL EXPENDITURES	\$3,198,369	\$2,761,174	\$2,706,108	\$2,760,261	2.00%

Property Tax Levied for Municipality

1,704,875